

27.01.02.02 Regional and Local Planning

General Fund Appropriation.....	201,084	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	107,300	308,384

27.01.02.03 State Planning Research

General Fund Appropriation.....	161,110	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	166,000	327,110

27.01.02.05 Comprehensive State Planning

General Fund Appropriation.....	[[281,598]]	
	<u>248,230</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	533,697	[[815,295]] <u>781,927</u>

SUMMARY

Total General Fund Appropriation.....	[[951,351]]	
	<u>912,433</u>	
Total Federal Fund Appropriation.....		818,685
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Total Appropriation.....	[[1,770,036]]	
	<u>1,731,118</u>	

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning

General Fund Appropriation.....	[[156,956]]
	<u>155,156</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved	